

Financial Results for the 13th Period Ended August 2012 3rd Quarter (Sep 1 2011 to May 31 2012)

July 12 , 2012

Yume no Machi Souzou Iinkai Co.,Ltd.

The result of record sales and record the number of orders in the third quarter, landing in the profit increase.

- Net Sales : 343Million of yen (YoY+11.1%)
- Operating Income : 50 Million of yen (YoY +21.5%)
- Number of orders : 188.5 Million orders(YoY +11%)
- Number of member shops : 11,074 shops (As of the end of May)
- Number of Demaecan Members : 465.3Million persons (As of the end of May)

Statements of Income

(Million of yen)

	Actual FY2011 3Q (Mar.-May.)	Actual FY2012 3Q (Mar.-May.)	YoY
Net Sales	309	343	11.1%
Operating Income	41	50	21.5%
<i>Operating Income Ratio</i>	13.4%	14.6%	
Ordinary Income	42	50	19.9%
<i>Ordinary Income Ratio</i>	13.6%	14.6%	
Net Income	23	29	22.3%
<i>Net Income Ratio</i>	7.6%	8.4%	

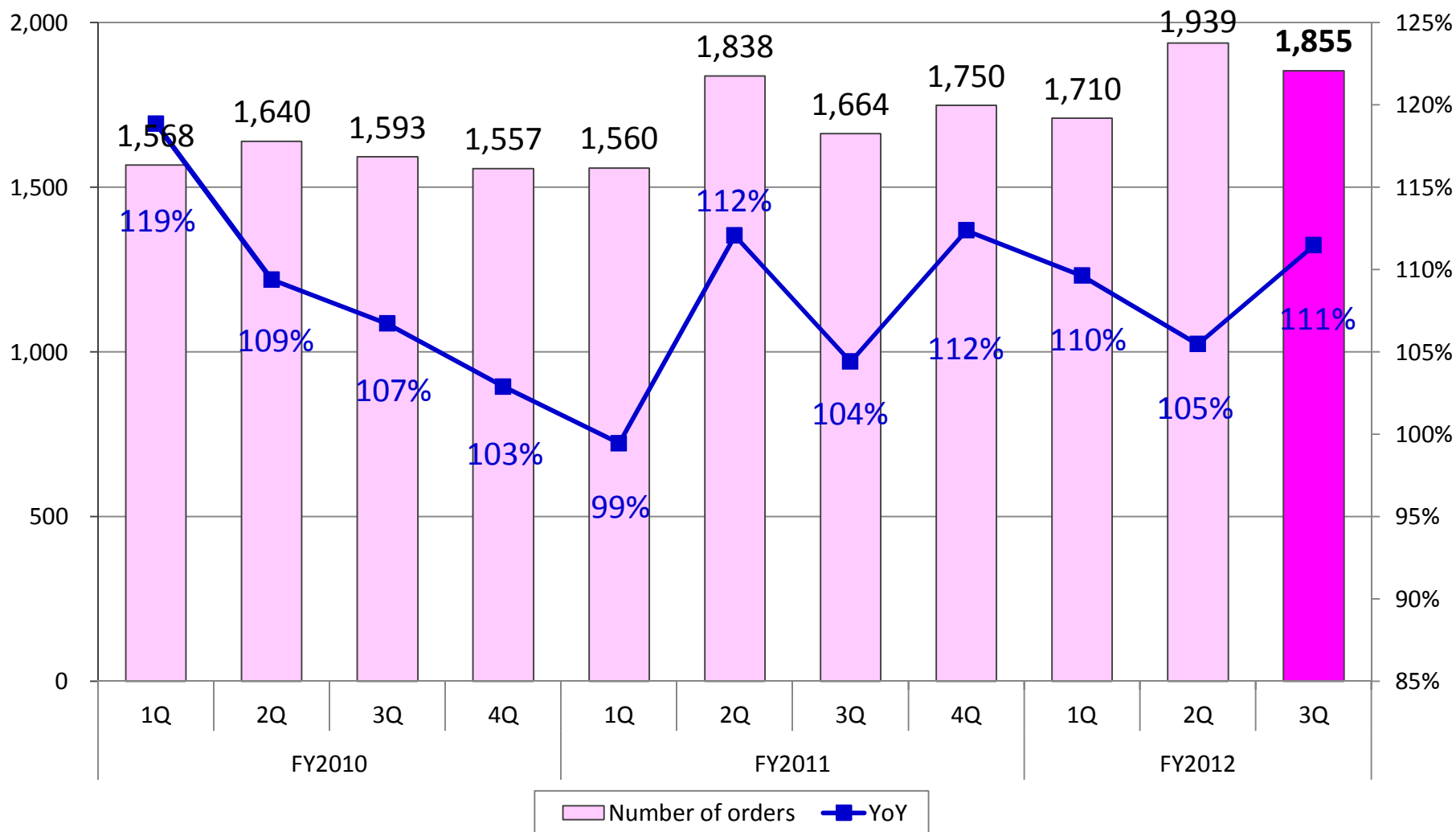
Statements of Income

(Million of yen)

	Actual FY2011 3Q (Sep.-May.)	Actual FY2012 3Q (Sep.-May.)	YoY
Net Sales	932	1,014	8.8%
Operating Income	171	165	-3.6%
<i>Operating Income Ratio</i>	18.4%	16.3%	
Ordinary Income	173	167	-3.8%
<i>Ordinary Income Ratio</i>	18.6%	16.5%	
Net Income	96	95	-0.9%
<i>Net Income Ratio</i>	10.3%	9.4%	

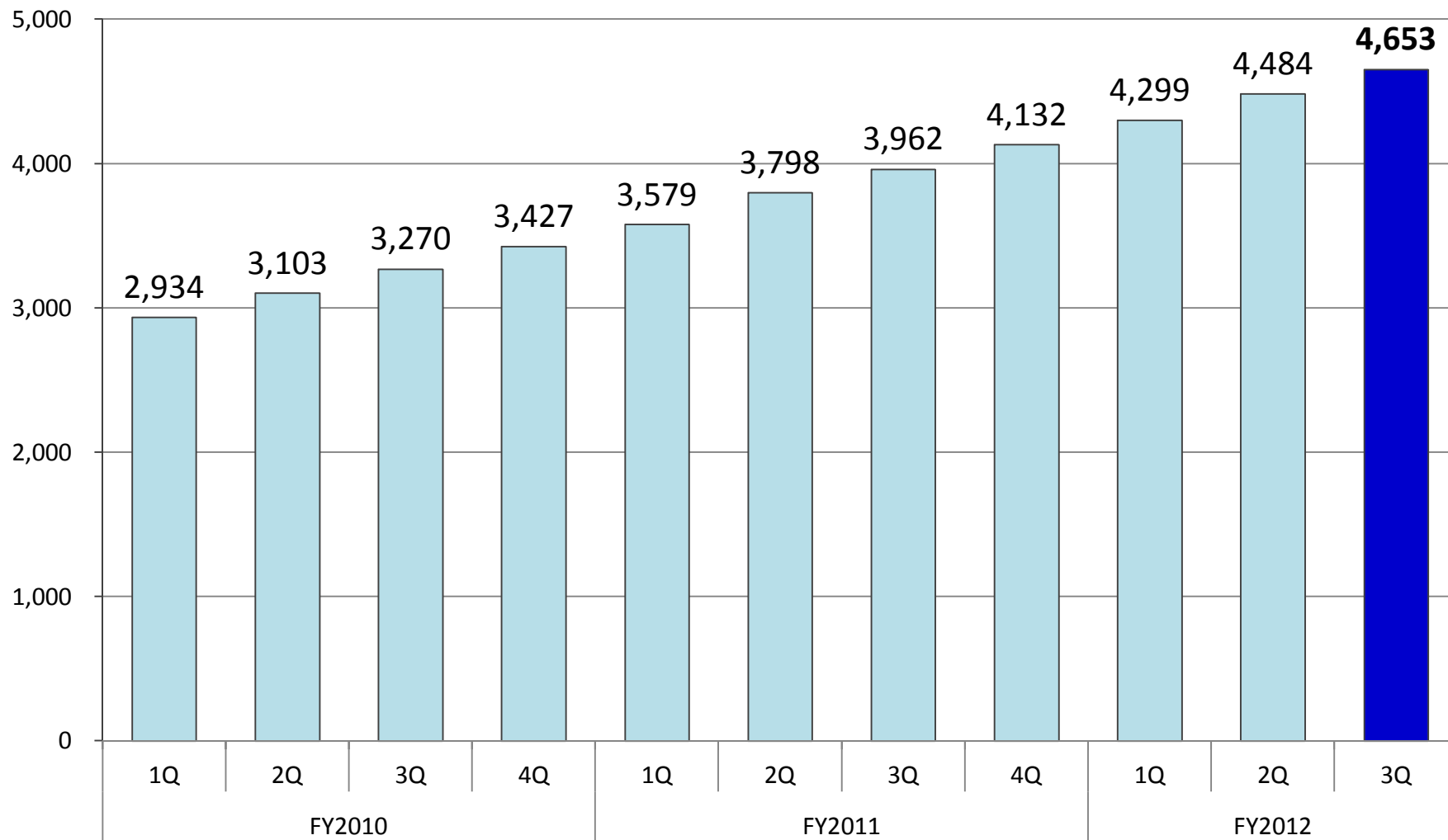
Number of orders

(1,000 orders)

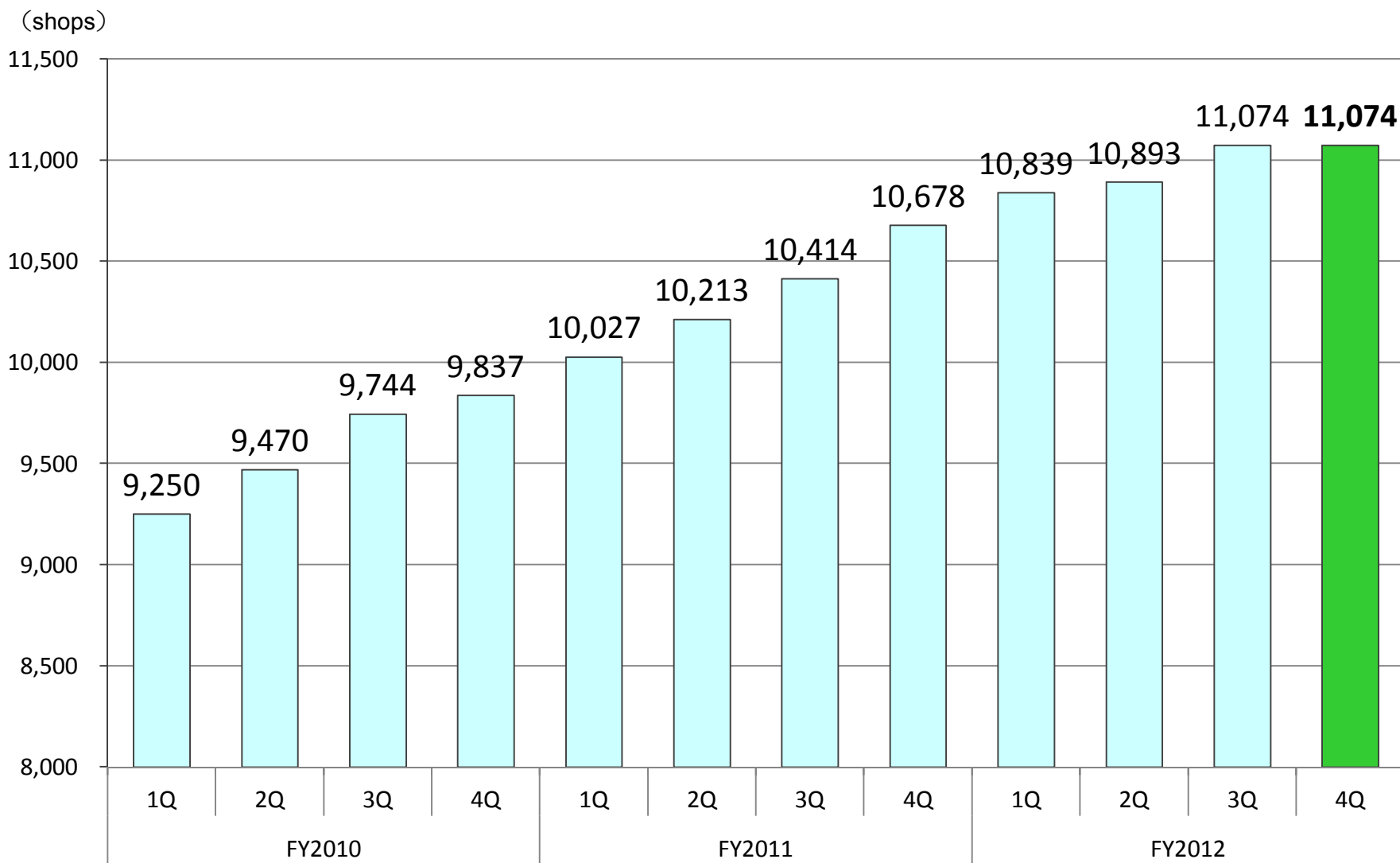


Number of Demaecan Members

(1,000 person)



Number of member shops



Disclaimer

This document contains statements which predict future events. These remarks were made based on information available to this company at the time this document was written. This does not guarantee the accuracy of this information. Please be aware that actual financial results may differ from the predictions made herein due to changes in a wide range of factors.

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