

Fiscal Year 2012 Financial Results

(Sep 1 2011 to Aug 31 2012)

October 12 , 2012

Yume no Machi Souzou Iinkai Co.,Ltd.

Statements of Income consolidated Financial Statements

(Million of yen)

	FY2011	FY2012	Change	YoY
Net Sales	1,259	1,360	100	8.0%
Operating Income <i>Operating Income Ratio</i>	244 19.4%	211 15.5%	-33 -3.9%	-13.7%
Ordinary Income <i>Ordinary Income Ratio</i>	260 20.6%	221 16.2%	-39 -4.4%	-15.2%
Net Income <i>Net Income Ratio</i>	146 11.6%	115 8.5%	-31 -3.1%	-21.2%

Performance Highlights FY2012

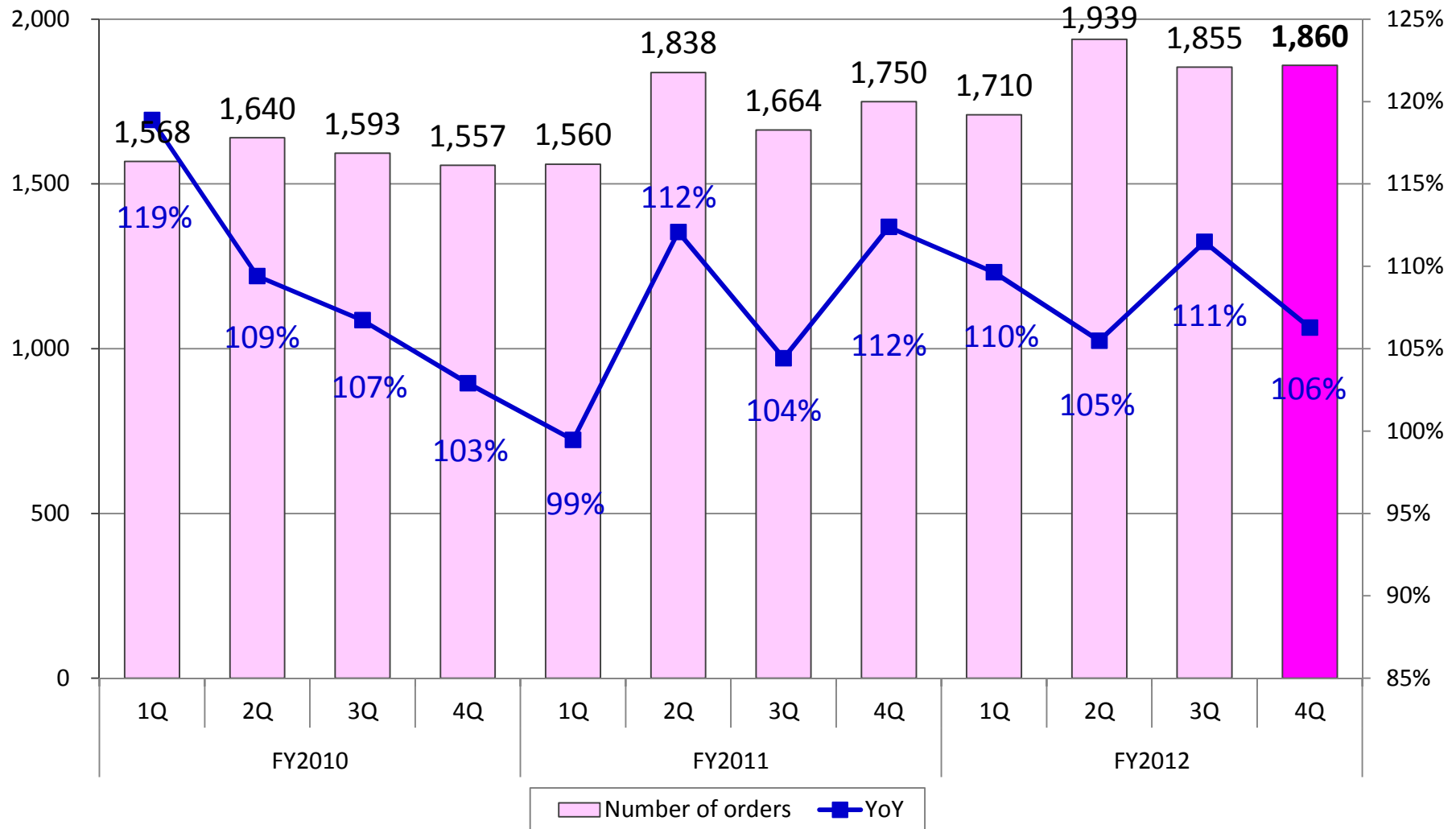
Statements of Income Non-consolidated Financial Statements

(Million of yen)

	FY2011	FY2012	Change	YoY
Net Sales	1,259	1,360	100	8.0%
Operating Income	244	223	-21	-8.7%
<i>Operating Income Ratio</i>	19.4%	16.4%	-3.0%	
Ordinary Income	260	232	-28	-3.8%
<i>Ordinary Income Ratio</i>	20.6%	17.1%	-3.6%	
Net Income	146	126	-20	-0.9%
<i>Net Income Ratio</i>	11.6%	9.3%	-2.3%	

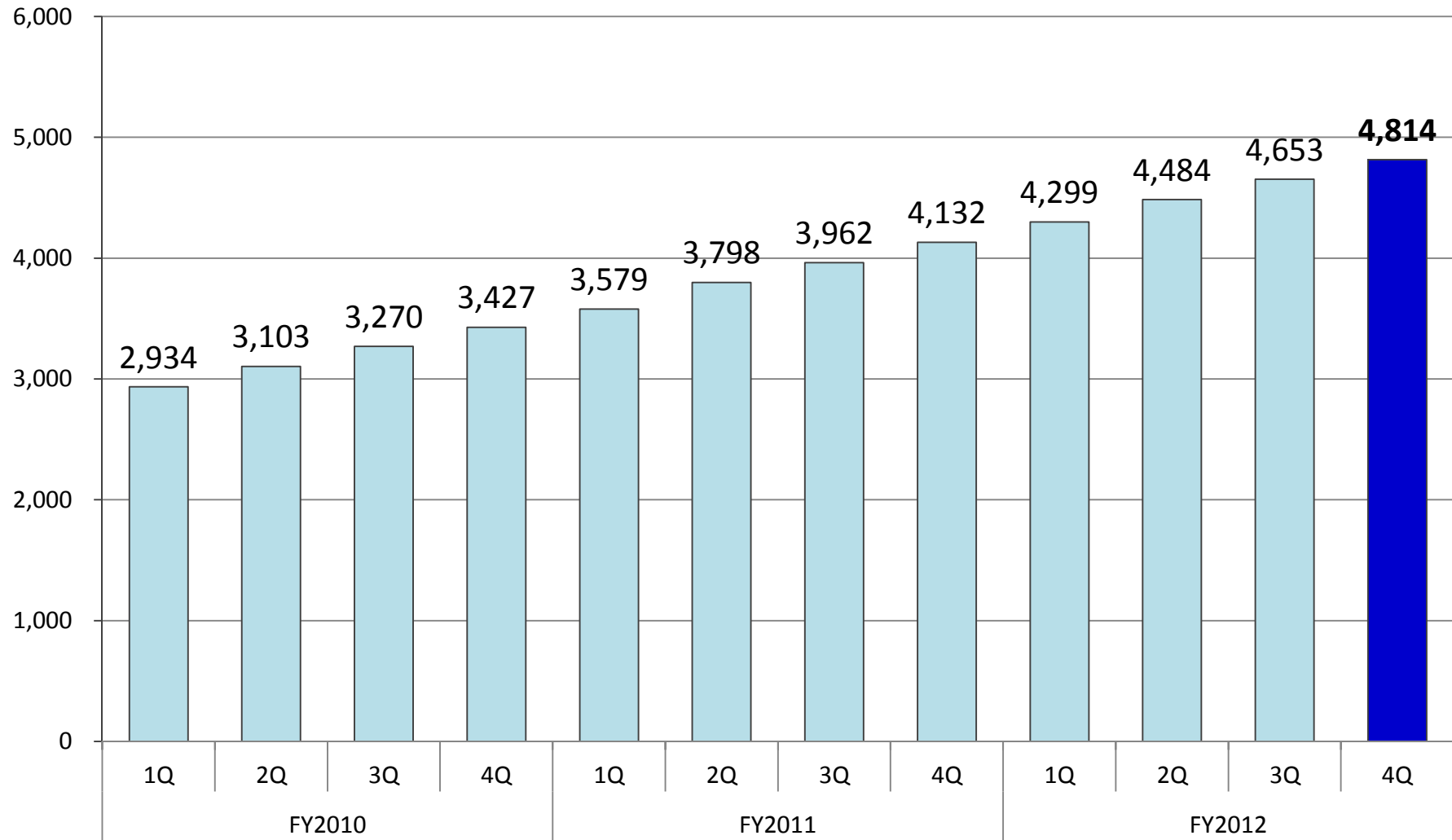
Number of orders

(1,000 orders)

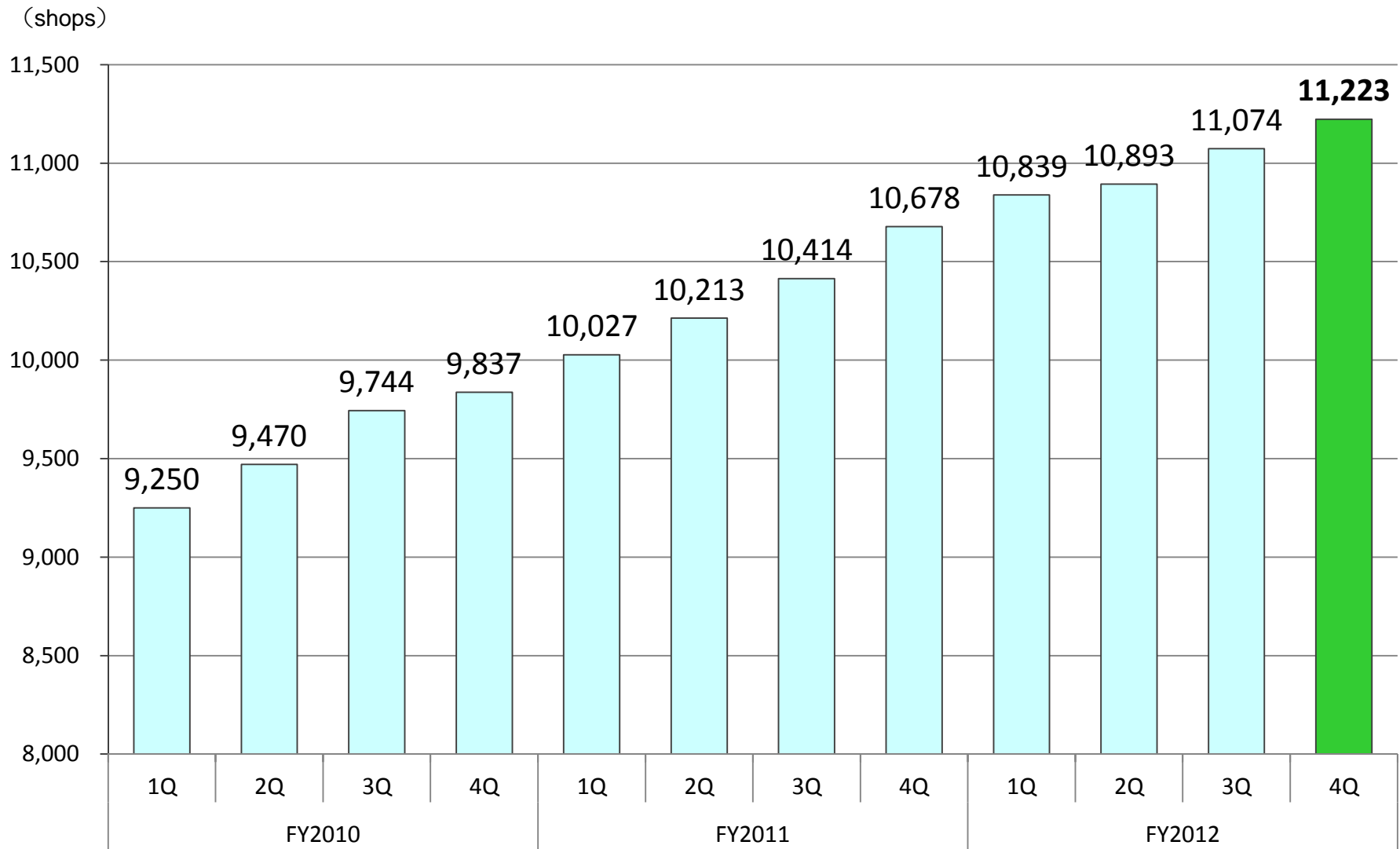


Number of Demaecan Members

(1,000 person)



Number of member shops



Disclaimer

This document contains statements which predict future events. These remarks were made based on information available to this company at the time this document was written. This does not guarantee the accuracy of this information. Please be aware that actual financial results may differ from the predictions made herein due to changes in a wide range of factors.

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